

Program Activity by Town

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04/02/10 14:31

Page 1 of 1

Town Name: Wellfleet
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 01/01/10 - 01/31/10
Cumulative Dates: 01/01/10 - 01/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	2,765	962.70	2	2,765	962.70	2	16,203.01	5.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	4,150.42	0.0%
LI Subtotal	2,765	962.70	2	2,765	962.70	2	20,353.43	
LI % of Total	12.9%	7.7%	8.0%	12.9%	7.7%	8.0%	18.5%	
Residential New Construction	1,350	2,185.33	1	1,350	2,185.33	1	4,279.53	51.1%
Energy Star Lighting	467	29.00	3	467	29.00	3	0.00	0.0%
Energy Star Appliance	214	100.00	2	214	100.00	2	0.00	0.0%
Residential Conservation Service	16,120	8,415.49	14	16,120	8,415.49	14	51,876.26	16.2%
Energy Star HVAC	65	516.00	1	65	516.00	1	0.00	0.0%
Res Subtotal	18,216	11,245.82	21	18,216	11,245.82	21	56,155.79	
Res % of Total	84.9%	89.4%	84.0%	84.9%	89.4%	84.0%	50.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	115.24	1	0	115.24	1	33,771.48	0.3%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	480	250.00	1	480	250.00	1	0.00	0.0%
C&I Subtotal	480	365.24	2	480	365.24	2	33,771.48	
C&I % of Total	2.2%	2.9%	8.0%	2.2%	2.9%	8.0%	30.6%	
Report Total	21,460	12,573.76	25	21,460	12,573.76	25	110,280.70	
Budget Comparison					11,678.76		110,280.70	10.6%